

BUDGET TOTAL ACTUAL TOTAL

BUDGET ACTUAL

2010/2011 Estimated

£290	£278		
£115	£88		
£1,500	£1,500		
£50	£20		
£50	£50		
£175	£125		
£396	£455		
£200	£60		
25	£0		
£150	£123		
£2,951	£2,699	£2,699	

£300	£300		
£170	£170		
	£50		
£470	£470	£520	£520

£3,421

£3,219

C/fwd £285

£2,500

£2,785

BUDGET TOTAL

BUDGET 2011/2012 2011/2012

Insurance	£290		
DAPTC sub	£66		
Clerk Salary	£1,500		
Clerk expenses	£50		
Audit	£50		
Grasscutting Kellaway	£175		
Grasscutting DCC	£450		
Maintenance	£200		
Training	25		
Playground	£150		
	£2,956	£2,956	

DONATIONS

Village Hall	£300		
Cheselbourne PCC (grass)	£170		
British legion	£20		
Neighbourcar			
			£498

£3,454

RECEIPTS

approx C/fwd £285
VAT repayment to come £3,000

Precept

£3,285