

CHESELBOURNE PARISH COUNCIL

BUDGET
2010/2011

BUDGET TOTAL		ACTUAL TOTAL		BUDGET TOTAL	
BUDGET		ACTUAL		BUDGET	
2009/2010		2009/2010		2010/2011	2010/2011
£ 280		£276		Insurance	£290
£ 110		£93		DAPTC sub	£115
£ 960		£960		Clerk Salary	£1,500
£ 50		£15		Clerk expenses	£50
£ 100		£50		Audit	£50
£ 175		?		Grasscutting Kellaway	£175
£ 100		£270		Grasscutting DCC	£396
£ 50		£55		Maintenance	£200
		£0		Training	25
		£719		Playground	£150
£ 1,825	£1,825	£2,438	£2,438		£2,951
DONATIONS				DONATIONS	
£ 200		£290		Village Hall	£300
£ 170		£170		Cheselbourne PCC (grass	£170
£ 250	£620	see above	£460	Playground	
					£470
		Kellaway	£175		
	£2,445		£3,073		£3,421
RECEIPTS					
		C/fwd	£1,391	approx C/fwd	£800
			£2,500	VAT repayment to come	£221
			£3,891	Precept	£2,500
					£3,521