

HILTON PARISH COUNCIL
BUDGET 2009/2010

BUDGET	TOTAL	ACTUAL	TOTAL			BUDGET	TOTAL
2008/2009		2008/2009				2009/2010	2009/2010
£220		£199		PAYMENTS			
£2,122		£2,123		Insurance		£210	
£175		£70		Clerk's Salary		£2,238	
£90				Expenses		£175	
£50		£40		Internet server			
£50		£50		Training		£50	
£125		£143		Hire of hall		£60	
£50		£120		DAPTC sub		£160	
				Audit Expenses		£50	
	£2,882		£2,745			£2,943	£2,943
£400		£400		Old Brewery Hall		£400	
£400		£400		Hilton PCC		£400	
£50		£50		Hilton PCC (Clock)		£50	
£10		£10		Autumn Fair		£10	
£20				Village website		£20	
	£880		£860			£880	£880
				DONATIONS			
£25		£25		Samaritans		£25	
£50		£50		Air Ambulance		£50	
£25		£25		Dorset Wildlife Trust		£25	
£100		£100		CAB		£100	
150	£150		£200			£200	£200
	£3,912		£3,805			£4,023	£4,023
				RECEIPTS			
		C/fwd		approx C/fwd		£750	£750
		Precept	£4,000	Proposed precept			£4,000
			£4,000				£4,750