

HILTON PARISH COUNCIL
BUDGET 2010/2011

BUDGET	TOTAL	ACTUAL	TOTAL			BUDGET	TOTAL
2009/2010		2009/2010		PAYMENTS		2010/2011	2010/2011
£210		£206		Insurance		£220	
£2,238		£2,304		Clerk's Salary		£2,300	
£175		£25		Expenses		£175	
£50		£25		Training		£50	
£60		£55		Hire of hall		£60	
£160		£151		DAPTC sub		£160	
£50		£50		Audit Expenses		£50	
	£2,943		£2,816			£3,015	£3,015
£400		£400		Old Brewery Hall		£400	
£400		£400		Hilton PCC		£400	
£50		£50		Hilton PCC (Clock)		£50	
£10		£10		Autumn Fair		£10	
£20		£20		Village website		£25	
	£880		£880			£885	£880
				DONATIONS			
£25		£25		Samaritans		£25	
£50		£50		Air Ambulance		£50	
£25		£25		Dorset Wildlife Trust		£25	
£100		£100		CAB		£100	
150	£200		£200			£200	£200
	£4,023		£3,896			£4,095	£4,095
				RECEIPTS			
Apr-09		C/fwd	£846	Apr 2010	Approx C/fwd		£900
		Precept	£4,000	Proposed precept			£4,000
			£4,846				£4,900